



P.SATYANARAYANA

M.Com., F.C.A.,

CHARTERED ACCOUNTANT

4.1.2 Expenditure incurred for infrastructure development and augmentation & 4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years in the name of GOVERNMENT DEGREE COLLEGE, Paderu, Alluri Sitharama Raju District, Andhra Pradesh

S.No.	Year	Budget allotted for Infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure incurred on maintenance of academic support facilities (INR in Lakhs)	Expenditure incurred on maintenance of physical facilities (INR in Lakhs)	Total Expenditure (INR in Lakhs)
1	2018-19	0.8175	0.8175	9.28106	3.87815	13.97671
2	2019-20	188.48359	188.48359	1.86653	2.83631	193.18643
3	2020-21	2.187	2.187	1.31448	27.77893	31.28041
4	2021-22	2.41968	2.41968	3.72810	47.41640	53.56418
5	2022-23	44.51622	44.51622	5.22457	14.83866	64.57945

Place: VIZIANAGARAM
Date: 15-06-2024




POOSARLA SATYANARAYANA
CHARTERED ACCOUNTANT
M.NO. 024184

UDIN: 24024184BKAVSU3372
(Unique Document Identification Number)

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